

# Comparison

	07/08 Budget to apportion		St Albans & Hertsmere locality Mgt												
	Population Weighted capitation		WatCom PBC Ltd	DacCom PBC Ltd	Harpden	Welwyn Hatfield locality	Stevenage PBC Group	N Herts PBC Group	West & Central locality	East locality	South locality	North locality			
Fair Share	A	£37,317													
	A	£48,364													
		£85,681													
Provider Services Allocation	B	£85,678	212,504	150,815	132,000	105,175	85,854	109,892	101,395	30,427	70,445	39,755			
			33.04%	27.10%	22.86%	19.61%	16.39%	20.01%	16.33%	8.67%	12.79%	6.20%			
Under/(over) Fair Share	C	£3	£15,409	£12,013	£11,883	£7,345	£6,504	£7,078	£5,651	£3,374	£4,677	£2,852			
			£571	£1,096	-£827	-£28	-£388	£388	£445	-£138	£96	-£539			

- A Current Provider Services allocations for each PCT apportioned on current PBC budget methodology (capitation)
- B Estimated full year service budget allocated/apportioned to PBC groups by where the service is delivered
- C Difference between fair share (capitation) and anticipated service input

Draft PBC budgets for total PCTs allocations have been issued previously. This includes an allocation for Provider Services. The Provider Services allocations used above differ from the PBC budgets issued to reflect the net additional services and budgets transferred to Provider Services via reductions in non-acute and corporate service budgets.

The PBC Fair Share is based on the new Provider Allocation and the PBC Budget methodology to enable comparison between actual and fair share.